

Organization Information

EMS Agency: Yes
Organization Name: CRAIG COUNTY RESCUE SQUAD - EMS INC
Address Line1: 258 Paint Bank Rd
Address Line2:
City: NEW CASTLE State: VA Zip: 24127
City/County: CRAIG Phone Number: (540)864-5115
Regional Council: Western Virginia EMS Council FIN#: 541770038
Organization Structure: EMS - Volunteer Organization Type: Non-Governmental

Personnel Information**Number of Certified Personnel**

First Responder: 2 EMT: 6 Paramedic: 1 Advance EMT: 1 Enhanced: 0
Intermediate: 3 Advanced Life Support Coordinator: 0 Education Coordinator: 0

Certification

First Responder: 2 EMT: 6 Paramedic: 1 Advance EMT: 1 Enhanced: 0
Intermediate: 3 Advanced Life Support Coordinator: 0 Education Coordinator: 1
Driver Only: 5 Other: 4 **Total: 23**

Personnel

Career: 0 Volunteer: 23 **Total: 23**

Comments:**Call Activity and Demographics**

BLS Calls: 52 ALS Calls: 20 Calls Unable To Respond: 12
Calls Outside Primary Service Area: 2 Avg Call Time(minutes): 182 Average Round Trip Mileage: 52
Avg Mileage To Nearest Hospital: 32
Square Miles of Service Area: 331 Population of Service Area: 5,100 Total Number of Stations: 1

Comments:

Craig County is an extremely rural county containing a large population of low income families.

Statement of Need:

This project will allow us to replace some aging (and some entirely non-functional) AED's for our EMR's, as well as provide AED's to some EMT's in distant parts of our coverage area that would take us upwards of 20 minutes to reach in the ambulance. Currently, our EMR's cover one such area, but we have some EMT's in other areas that are far from the station. The goal is to have a team of people in several more distant parts of our service area that can quickly respond to cardiac arrest calls and provide defibrillation much earlier than would be provided if they needed to wait for the ambulance to arrive. We are

Call Activity and Demographics

requesting this specific equipment because we are using LifePak monitors, therefore, using LifePak AED's will allow us to keep the same pads on patient when the ambulance arrives on scene, both saving time during the cardiac arrest by not needing go pull of one set of pads and place another, as well as helping us reduce operational cost by only needing to keep one type of AED pads in inventory.

Agency Vehicle Information

This Organization has additional ambulances not listed: No

Are any vehicles used by other jurisdictions? No

Unit#	VIN	Chassis Box Year	Make	Model	Vehicle Type	Class Permit	4WD	Mileage	Engine Hours
84	3D6WU6EL1BG610941	2011/2011	DODGE	4500	TYPE I AMBULANCE	Ambulance	Y	101560	

Financial Information**Assets**

Cash Balance:	\$2,103.00
Real Estate:	\$156,192.00
Investments (unrestricted):	\$137,974.00
Equipments, Vehicles, etc:	\$392,072.00
Restricted Funds:	\$131,109.00

Restricted Funds Description:

Build fund

Liabilities

Balance of Open Accounts:	\$0.00
Notes or Mortgages Owed:	\$0.00
Indebtedness / Obligations:	\$0.00

Description of Indebtedness / Obligations:

None

Other Fees

Amount received from EMS Fee for Service for Last Fiscal Year: \$8,834.00

Service Fee Charged: N Service Fee per Call: \$0.00 Cost Recovery: 20.00%

Financial Information

Receipts/Revenue		Expenditures	
Local Government:	\$11,131.00	Operational Expenses:	\$25,847.00
26% Return to Locality:	\$0.00	Personnel Costs:	\$3,640.00
Donations:	\$4,509.00	Capital Expenditures:	\$2,932.00
EMS Fee for Service:	\$8,834.00	Other Expenses:	\$0.00
Fund Raising:	\$400.00	Non Operational:	\$0.00
Interest Dividends:	\$517.00		
Grants:	\$500.00		
Other Revenue:	\$0.00		
<u>Description of Receipts/ Revenue:</u>		<u>Definition of Capital Expenditures:</u>	
Bank Statements		Maintenance on EMS Building and maintenance on Ambulance/Equipment.	

Finance Summary

Total Assets:	\$819,450.00	Net Worth:	\$819,450.00
Total Liabilities:	\$0.00	Beginning Balance:	\$2,103.00
Total Receipts:	\$25,891.00	Cash Difference:	-\$6,528.00
Total Expenditures:	\$32,419.00	Ending Balance:	-\$4,425.00

Budget Narrative:

Craig County Rescue does not keep a formal annual budget.

Requested Items Information

Item Name: Lifepak 1000 AED

Item Type:	Defibrillator - Automatic External Defibrillator		Requested Quantity: 5
Funding Level:	80 / 20	Action: Replace	Current Quantity: 1
Total Price:	\$10,702.60	Matching Funds: \$2,140.52	State Funds: \$8,562.08
Comments:	Craig County Rescue will pull some of our funding out of savings to help meet the match requirements.		
Hardship Justification:	Craig County Rescue - EMS received very little funding from the local government and does not "Hard bill". We rely primarily on insurance reimbursement and fundraising for funding, along with occasional donations. We are a small department		

Requested Items Information			
Item Name: Lifepak 1000 AED			
Supporting Documents			
Name	Type	Description	Size
f57317707/estimate-est504569-164669...	Quote	Lifepak 1000 Estimate	27 KB

Affirmation								
<p>Brief Project Description:</p> <p>Craig County Rescue is requesting an 80/20 grant for 5 Lifepak 1000 AED's. We currently have 2 AED's that need to be replaced that are non-functional, and are requesting to purchase an additional 3 AED's. These AED's will be used by our EMR's and EMT's in distant parts of our county/coverage area to provide for much quicker defibrillation than is possible waiting for the ambulance. We have 1 station covering the county, so time to scene can be up to 30 minutes depending on the area. We plan to provide these AED's to our members that live in these areas that are far away from the station, which will allow them to respond and defibrillate, often within just a few minutes, rather than 20-30. Additionally, we are specifically looking at the Lifepak 1000 AED as all of the ambulances in the county are currently using Lifepak 15 monitors, which use the same AED pads as the Lifepak 1000 AED. This saves time during the cardiac arrest by allowing the monitor on the ALS ambulance to be plugged into the existing pads, rather than needing to pull off the pads and replace them. The cost for the 5 AED's is \$10,702.60. We will purchase them as soon as funding is approved. Member have been identified to carry the equipment, so they will put into service immediately upon receipt of the equipment.</p> <p>Project /Equipment Sustainability:</p> <p>Craig County Rescue will use existing funding sources to maintain the equipment beyond their warranty. Use of these defibrillators will also help us reduce operational costs, as we can keep the same AED pads in stock for our monitor, as well as AED's, reducing wasted equipment should pads expire.</p>								
Supporting Documents								
<table><tr><th>Name</th><th>Type</th><th>Description</th><th>Size</th></tr><tr><td colspan="4">No supporting documents are available for this grant application.</td></tr></table>	Name	Type	Description	Size	No supporting documents are available for this grant application.			
Name	Type	Description	Size					
No supporting documents are available for this grant application.								

Authorized Agent		
First Name: SALVATORE	Last Name: BELLASSAI	Phone#: (540)630-1625
Email: TRACEBELL2000@GMAIL.COM	Signature: Salvatore Bellassai	
Financial Officer		
First Name: SALVATORE	Last Name: BELLASSAI	Phone#: (540)630-1625
Email: TRACEBELL2000@GMAIL.COM	Signature: Salvatore Bellassai	
Operational Medical Director		
First Name: SUSAN	Last Name: OSBORNE	Phone#: (540)745-6034
Email: BARTRDOC@SWVA.NET	Signature: Susan P. Osborne, DO	



Estimate

www.AEDGrant.com

2603 Industry St.
Oceanside, CA 92054

760-944-1048

Date

3/7/2022

Estimate #

EST504569

Bill To

Trace Bellassai
Craig County Rescue EMS
258 Paint Bank Rd
New Castle VA 24127
United States

Ship To

Trace Bellassai
Craig County Rescue EMS
258 Paint Bank Rd
New Castle VA 24127
United States

Expires

4/6/2022

Exp. Close

3/7/2022

Shipping Met...

UPS® Ground

Item #	Quantity	Units	Description	Rate	Amount	Tax R...
99425-000023	5		LIFEPAK 1000 defibrillator – Graphical Display,	2,140.52	10,702.60	
	1		case, battery, electrodes	169.94	169.94	
			UPS® Ground			
					Total	\$10,872.54



EST504569